

BUDGET MANAGEMENT 2023/24

SCHOOLS PROJECTED BALANCES 2023/24					
School Name	Opening Balance at 1st April 2023	Formula Budget Allocation*	Total Available	Closing Balance at 31st March 2024	Projected Closing Balance as proportion of Formula Budget Allocation
	£000	£000	£000	£000	%
Primary					
Federation of Darlington Nursery Schools	(12)	948	936	34	4%
Rise Carr College, Clifton House & Eldon House	305	1,846	2,151	289	16%
Red Hall Primary	221	1,434	1,655	239	17%
Whinfield Primary	416	2,332	2,748	468	20%
Harrowgate Hill Primary	146	2,717	2,863	43	2%
Primary Total	1,076	9,277	10,353	1,073	

*Federation of Darlington Nursery Schools/Rise Carr College original budget. Actual allocation based on attendance.